

2017-18 年度

學校發展津貼財政預算

編號	頁數	項目	數額	作用	全年預算支出
1	P.1	Classroom Assistant (PLP-R/W)	1 名	協助推行 Primary Literacy Programme	\$190,575
2	P.2	PIM Scheme	1 名	To increase students' interest in using English	\$30,000

總數：	\$220,575
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Po Yan Oblate Primary School
2017-18 Capacity Enhancement Grant Proposal

Scheme	Focus	Strategies	Expected Outcomes	Timetable	Resources	Success Criteria	Assessment	Teacher in Charge
Classroom Assistant Of PNET Literacy Programme	To assist to carry out the PNET Literacy Programme in 2017-18	1. Support teachers in the classroom. 2. Maintain resources. 3. Attend professional development of the Literacy Programme.	1. Promote and support the Programme and the development of reading and writing in school. 2. Maintain Resources.	September, 2017 to August, 2018	Recruit a Classroom Assistant (Preferably with teaching experience in English.) \$190,575.00	1. Maintain the English Room with resources and teaching aids. 2. Attend PD of the Literacy Programme. 3. 80% of the LET teachers satisfy with the work of the CA.	1. Record of the resources of the English Room 2. Questionnaire 3. Records of PD.	Miss Lau Sau Ling

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Scheme	Focus	Strategies	Expected Outcomes	Timetable	Resources	Success Criteria	Assessment	Teacher in Charge
PIM Programme	To increase students' interest in learning English	<ol style="list-style-type: none"> 1. To help students develop their ability to use English as a tool of thought and communication. 2. To hold small group discussions with students and have students participate in conversations with teachers. 	<ol style="list-style-type: none"> 1. Students increase their interests in learning English 2. Students can discuss different topics related to their daily life. 	September, 2017 to May, 2018	Salary of PIM teachers \$30,000.00	<p>80% of the students enjoy the lessons with the PIM teachers.</p> <p>80% of the students increase their interest in learning English</p>	<p>Observation</p> <p>Questionnaire</p>	Miss Lau Sau Ling